

Board

Brad Boone
Peter Commons
Denise Cowie
Joanne Dahme
Kate Flynn – *Treasurer*
Bryan Hanes
Nicole Juday
Claudia Levy
Ian Pappajohn
Robert Petito, Jr. – *Chairman*
Mark Sellers – *Vice-Chairman*
Gina Thomas
Louise S. Thompson – *Secretary*
Kristin Winch

Staff

Aliyah Bonaparte
Accountant
Leslie Cerf
Volunteer Coordinator
Karen Flick
Assistant Landscape Manager
Denis Lucey
Landscape Manager
Beth Miner
Grants Manager
Branda O'Neil
Administrative & Facilities Manager
Nancy Pasquier
Field Studies Director
Chris van de Velde
General Manager
Heather Zimmerman
Program Director
Awbury Arboretum Landscapes
Christine Carrington
Executive Director
Alan Borzillo
Director of Operations
Steve Pascavitch
Certified Arborist

Mission:

To preserve and interpret
Awbury's historic house
and landscape,
thereby connecting an
urban community
to nature and history.

Looking toward our second century...

A letter from the General Manager:

Dear Friends and Supporters:

Almost 100, and counting.

2016 will be the centennial anniversary year for Awbury Arboretum, and as we finish our 99th year we have much to celebrate. As I write this I am put in mind of the expression "we have come a long way baby." Our stellar staff has developed innovative programs and partnerships that draw more visitors each year – connecting an urban community with nature and history.

This year we recruited a full-time Assistant Landscape Manager who has markedly improved the appearance of the Arboretum and added an additional level of horticultural expertise for the many volunteers who come to help us maintain Awbury. I am also happy to report we have received significant grants for improvements to the Cope House and the landscape and to support some of our many programs.

For the Cope House, the Pennsylvania Museum and Historical Commission and the McLean Contributionship have made grants that will enable us to install new storm windows and replace our 30+ year old a heating system with a new heating /air conditioning system. The William Penn Foundation has given us a grant to add a new open air pavilion, repair badly deteriorated driveway areas, install a new natural materials playground, and increase our parking areas.

For our programs, the most significant grant was made by Impact 100 to our Teen Leadership Corps, which will now be able to operate at full-speed for another year. Several smaller gifts and grants have made it possible for us to offer needy neighborhood children free participation in our summer camps, and extend our Field Studies program to more area schools.

As 2016 will mark 100 years of Awbury's existence as an arboretum, we are planning several celebratory events – so, watch for more details. You might also want to think about what modest sized items we should put in a time capsule to show people 100 years from now what was happening at Awbury in 2016.

Chris

- Chris



99 years ago, three of Thomas P. Cope's granddaughters, Annette, Caroline and Clementine - pictured above - worked together to initiate the legal action and provide the funding necessary to donate Awbury Arboretum to the city.



 One Awbury Road
Philadelphia, PA 19138
215-849-2855
www.awbury.org

Dear Member, Please Join us for our:

Annual Meeting & Celebration

SUNDAY
NOV.
8th
2:00PM

Join us at 2:00 PM for a collaborative report on Awbury's Agricultural Village, including presentations from the Teen Leadership Corps, Philadelphia Orchard Project, Weavers Way urban farmers, the Philadelphia Beekeepers Guild, and more. Members are encouraged to stay for the meeting, when we will vote on Board candidates.

Location: The Francis Cope House at Awbury Arboretum
One Awbury Road, Philadelphia, PA 19144

More information at www.awbury.org

Financial Data

Assets	
Cope Trust Balance	\$ 500,000
Cash Reserves	\$ 100,000
Income	
Cope Trust Income	\$ 29,500
Property Rents	\$ 20,500
Event Rentals	\$ 54,000
Program Fees	\$ 36,000
Grants	\$ 376,000
Gifts & Memberships	\$ 68,300
Sales	\$ 4,700
Other Income	\$ 8,600
Total	\$ 597,600
Expenses	
Staff Salaries	\$ 185,000
Consultants	\$ 48,000
Stipends	\$ 2,400
Landscape Maintenance	\$ 98,000
Building Maintenance	\$ 11,900
Security	\$ 1,600
Equip. Lease/Purchase/Repair	\$ 16,000
Insurance	\$ 25,700
Utilities & Phone	\$ 17,100
Meeting Hospitality	\$ 1,100
Dues/ Subscriptions	\$ 5,500
Office Supplies & Postage	\$ 4,200
Printing & Marketing	\$ 6,800
Program - Supplies & Repairs	\$ 34,700
Taxes & Finance Fees	\$ 3,100
Transportation & Fuel	\$ 3,700
Web Site	\$ 500
Miscellaneous	\$ 5,000
Total	\$ 470,300
Net Ordinary Income	\$ 127,300
Less	
Capital Improvements	\$ 48,400
Net Income	\$ 78,900

Foundation Support

As a private, non-profit organization, Awbury Arboretum relies on the support of many committed partners to meet the demands of its mission. We are grateful for the opportunity to collaborate with so many exceptional individuals and organizations as we strive to ensure that Awbury Arboretum will remain as vibrant and vital over our next century as it has through its first. Grants provided by foundations to support programs and capital improvements are critical to our ongoing work, and we would like to extend a heartfelt thank you to our 2015 grantors:

- Children Can Shape the Future
- The EMAN Community Fund of the Philadelphia Foundation
- Henrietta Tower Wurts Memorial
- Impact100 Philadelphia
- The Aetna Foundation, Inc.
- The Caroline J. Sanders Trust #2
- The Christian R. and Mary F. Lindback Foundation
- The Christopher Ludwick Foundation
- The Claniel Foundation, Inc.
- The Dolfinger-McMahon Foundation
- The Judith Haskell Brewer Fund of the Community Foundation Serving Richmond & Central Virginia
- The Leo and Peggy Pierce Family Foundation
- The McLean Contributionship
- The Patricia Kind Family Foundation
- The Philadelphia Cultural Fund
- The Shirley and Louis Matkoff Trust
- The Tabitha Foundation
- The Union Benevolent Association
- The William Penn Foundation

Public Agencies:

- The Pennsylvania Historic and Museum Commission
- The Philadelphia Youth Network

Event Rental Success

Host your next event at Awbury

Awbury's rental program grew significantly in 2015, allowing thousands of guests – brides, grooms, graduates, congregations, and families celebrating births, retirements, and everything in between- to enjoy the Cope House and gardens during more than 60 events. The program brought in twice as much revenue as in 2014, providing more funding for the landscape and programs we love. Check out our Pinterest page to see pictures from a sample of those events.

For more information about our rental program, please contact Branda O'Neil at boneil@aawbury.org. We hope YOU will consider hosting your next celebration at Awbury!

Find Awbury Online:



www.awbury.org

Awbury Alive

Awbury's landscape is alive with culture and community. 2015 was a year to remember. We worked to build on the growth and successes of the past several years, while pursuing new opportunities for education, public programming, partnership, and volunteerism. Through continuing to develop connections with like-minded organizations, refining and developing successful programs, and piloting a number of new programs and events, we increased numbers served, and served a wider range of constituencies than ever before. Highlights from 2015 include "Curious Creatures" - a collaborative sculpture exhibition bringing first year art and design students at Arcadia University and students ages K – 8 at Project Learn School together to create an outdoor sculpture installation at the Arboretum, the first annual "Heartwood Music Festival" in partnership with the Philadelphia Folksong Society, a "Forest-to-Plate Dinner" in partnership with Jeffrey Miller Catering and the Wild Foodies of Philadelphia, and a summer volunteer day bringing horticultural interns from 13 gardens and arboreta around the region together for a day of service at Awbury. Successful programs including Summer Adventures Camps, Field Studies for Children, Homeschool Programming, Hearth and Horticulture adult classes and lecture series, and the Teen Leadership Corps, and Awbury's Volunteer programs continued to thrive in 2015 - follow Awbury on Facebook, and keep in tune with upcoming programs and events at www.awbury.org.

By the Numbers



22,000+

Visits to Awbury



600+

New plantings



117

Camp Scholarships Provided



50+

Artworks displayed - from paintings & prints to larger-than-life sculptures



11

Bands Hosted



65

Guests ate wild foraged food from Awbury at the "Forest-to-Plate Dinner"



2,000+

Volunteer Hours Worked



60

Event Rentals



32

Couples Joined in Marriage



2,000+

People attended Awbury Festivals



1 Million+

Honeybees in residence



\$34,000+

Earned by Teens through the Summer Teen Leadership Corps Program



10,000+

Children and youth served



1,300+

Children participated in a Field Studies trip or program



14

Grants & Contracts Received



25,000+

Lbs of food grown at the Awbury Agricultural Village

Welcome Karen Flick



Karen Flick joined the Awbury team in May 2015 as the Assistant Landscape Manager. She became acquainted with Awbury Arboretum's community and grounds in 2012 as a horticulture intern assisting Denis Lucey. Since then, she has completed a degree in both psychology and horticulture at Temple University. Karen looks forward to applying her passion for enhancing public green space at Awbury and sharing in its seasonal pleasures with community members and guests.